

**SY11-12**

**Budget**

Adminstration	2,000	Operating expenses
Appreciation	1,000	Volunteers/Teachers/Staff
Art Teaching Program	6,000	
Beautification Day	500	
Cultural Arts Program	6,000	
Hospitality	1,000	
Media Center	1,300	
Music	800	
PTO Directory	300	
Teacher Classroom Fund	3,300	
New Programs	800	
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	\$ 23,000	